MOTION:

Adoption of the FY 2027 Advertised Budget—main motion

"I move that the School Board adopt the FY 2027 Advertised Budget, as detailed in the FY 2027 Superintendent's Proposed Budget and as reflected below.

FY 2027 Advertised Budget						
	PROPOSED BUDGET		ADJUSTMENTS		ADVERTISED BUDGET	
SCHOOL BOARD FUNDS	Amount	Full-Time Positions	Amount	Full-Time Positions	Amount	Full-Time Positions
School Operating	$4,117,765,046	25,695.9	$0	0.0	$4,117,765,046	25,695.9
School Construction	$267,301,679	96.3	$0	0.0	$267,301,679	96.3
Food and Nutrition Services	$129,358,181	57.5	$0	0.0	$129,358,181	57.5
Adult and Community Education	$9,715,155	29.4	$0	0.0	$9,715,155	29.4
Grants and Self-Supporting Programs	$98,556,201	672.2	$0	0.0	$98,556,201	672.2
School Insurance	$40,355,593	11.8	$0	0.0	$40,355,593	11.8
Health and Flexible Benefits	$767,980,150	33.0	$0	0.0	$767,980,150	33.0
Educational Employees' Supplementary Retirement System	$275,949,897	37.0	$0	0.0	$275,949,897	37.0
School Other Post-Employment Benefits Trust	$19,027,500	0.0	$0	0.0	$19,027,500	0.0

The Division Superintendent is granted authority to make necessary minor changes to comply with the intent of the School Board and is further directed to prepare fund statements reflecting all School Board approved changes, together with the estimate of funds required by Fairfax County Public Schools during FY 2027 in the format prescribed in Section 22.1-92 of the Code of Virginia, for submission to the County Board of Supervisors. Submission of these approved documents to the County Board of Supervisors fulfills the responsibilities of the School Board under Title 22, Chapter 8 (Section 22.1-92) of the Code of Virginia."